

Nursing Staffing Levels Fill Rate versus Template

| Ward Name | QU Day |
|---------------------------------------|--------|
| 432 C&D West Bergholt Ward COH | 1,725 |
| 432 INT Birch Ward COH | 1,590 |
| 432 INT D Arcy Ward COH | 1,245 |
| 432 MED Acute cardiac Unit COH | 1,590 |
| 432 MED Easthorpe Ward COH | 1,140 |
| 432 MED Emergency Assessment Unit COH | 3,105 |
| 432 SURG Langham Ward COH | 1,830 |
| 432 MED Layer Marney Ward COH | 1,830 |
| 432 INT Peldon Ward COH | 1,245 |
| 432 MED Stroke Unit COH | 1,725 |
| 432 INT Tiptree Ward COH | 1,244 |
| 432 MSKSS Aldham Ward COH | 1,590 |
| 432 SURG Brightlingsea Ward COH | 1,590 |
| 432 SURG Critical Care COH | 3,795 |
| 432 MSKSS Fordham Ward COH | 1,590 |
| 432 MSKSS Copford Ward COH | 557 |
| 432 MSKSS Great Tey Ward COH | 1,035 |
| 432 SURG Mersea Ward COH | 1,590 |
| 432 SURG Surgical Assessment Unit COH | 690 |
| 432 SURG Wivenhoe Ward COH | 1,245 |
| 432 MED Nayland Contingency Ward COH | 1,380 |
| 432 W&C Childrens Ward COH | 2,070 |
| 432 W&C Neonatal Unit COH | 1,725 |
| 432 W&C Stanway Ward COH | 1,178 |
| 432 W&C In Patient Maternity COH | 5,073 |
| 178 W&C Bergholt Ward IHT | 2,415 |
| 178 MED Brantham IHT | 4,056 |
| 178 W&C Brook IHT | 720 |
| 178 MED Capel IHT | 1,905 |
| 178 MED Claydon IHT | 2,160 |
| 178 SURG Critical Care Unit IHT | 3,240 |
| 178 W&C Deben IHT | 2,445 |
| 178 MED Debenham IHT | 1,788 |
| 178 INT Grundisburgh IHT | 1,485 |
| 178 INT Haughley IHT | 1,485 |
| 178 MED Kirton IHT | 2,025 |
| 178 SURG Lavenham IHT | 2,760 |
| 178 MSKSS Martlesham IHT | 1,277 |
| 178 SURG Needham IHT | 1,380 |
| 178 W&C Neonatal Unit IHT | 2,070 |
| 178 W&C Orwell IHT | 1,122 |
| 178 SURG Saxmundham IHT | 1,260 |
| 178 MED Shotley IHT | 1,380 |

| | |
|---|---------------|
| 178 C&D Somersham IHT | 1,800 |
| 178 MED Woodbridge IHT | 1,500 |
| 178 W&C Stour IHT | 1,135 |
| 178 SURG Stowupland IHT | 1,356 |
| 178 SURG Stradbroke IHT | 1,845 |
| 178 MED Waveney Ward IHT | 1,112 |
| 178 MED Bramford Ward IHT | 720 |
| 178 MED Washbrook IHT | 1,425 |
| 178 MED Sproughton Ward IHT | 1,112 |
| 178 MED Kesgrave Ward IHT | 1,620 |
| 178 INT Aldeburgh Community Hospital IHT | 720 |
| 178 INT Bluebird Lodge Community Hospital IHT | 1,598 |
| 178 INT Felixstowe Community Hospital IHT | 945 |
| | 95,235 |

30 Day Month

| Template | | | Actual | | | | | |
|----------|--------|----------|--------|----------|--------|----------|--------|--------|
| QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night | QU Day | |
| 1,035 | 1,380 | 690 | 1,662 | | 1,016 | 985 | 718 | 96.3% |
| 1,035 | 1,830 | 1,035 | 1,270 | | 1,084 | 1,135 | 1,148 | 79.9% |
| 1,380 | 1,935 | 690 | 1,192 | | 1,054 | 1,225 | 614 | 95.7% |
| 1,380 | 1,485 | 690 | 1,791 | | 1,392 | 832 | 643 | 112.6% |
| 1,035 | 1,140 | 690 | 1,018 | | 1,035 | 878 | 733 | 89.3% |
| 3,105 | 2,070 | 2,070 | 2,951 | | 3,013 | 1,718 | 1,927 | 95.0% |
| 1,380 | 1,485 | 690 | 1,460 | | 1,348 | 1,142 | 690 | 79.8% |
| 1,380 | 1,485 | 1,035 | 1,837 | | 1,380 | 974 | 1,012 | 100.4% |
| 1,035 | 1,935 | 1,035 | 1,069 | | 1,008 | 1,548 | 1,058 | 85.9% |
| 1,725 | 2,162 | 1,035 | 2,195 | | 2,348 | 1,468 | 744 | 127.3% |
| 1,035 | 1,140 | 1,035 | 1,175 | | 1,069 | 1,285 | 1,033 | 94.5% |
| 1,380 | 1,830 | 690 | 1,424 | | 1,358 | 1,543 | 690 | 89.6% |
| 1,035 | 1,485 | 690 | 1,330 | | 1,000 | 1,225 | 663 | 83.6% |
| 3,795 | 345 | 345 | 3,104 | | 2,952 | 322 | 253 | 81.8% |
| 1,380 | 1,830 | 690 | 1,492 | | 1,380 | 1,533 | 656 | 93.8% |
| | 315 | | 364 | | 290 | 122 | 150 | 65.4% |
| 690 | 764 | 587 | 1,012 | | 702 | 593 | 518 | 97.8% |
| 1,035 | 1,935 | 1,380 | 1,689 | | 1,300 | 1,205 | 1,012 | 106.3% |
| | | | 562 | | 6 | 0 | 0 | 81.4% |
| 690 | 795 | 690 | 824 | | 702 | 586 | 667 | 66.2% |
| 690 | 1,035 | 851 | 1,334 | | 1,022 | 966 | 1,058 | 96.6% |
| 2,070 | 690 | 345 | 1,599 | | 1,459 | 598 | 322 | 77.2% |
| 1,380 | 690 | 690 | 1,575 | | 1,587 | 427 | 437 | 91.3% |
| 587 | 795 | 345 | 938 | | 863 | 583 | 357 | 79.6% |
| 4,140 | 2,412 | 2,070 | 4,545 | | 3,847 | 1,619 | 1,521 | 89.6% |
| 1,380 | 1,065 | 345 | 2,146 | | 1,363 | 1,036 | 632 | 88.8% |
| 2,595 | 1,065 | 525 | 3,798 | | 2,602 | 763 | 754 | 93.6% |
| 690 | 360 | 345 | 672 | | 592 | 242 | 241 | 93.3% |
| 1,035 | 690 | 345 | 1,952 | | 994 | 544 | 611 | 102.4% |
| 1,380 | 900 | 690 | 1,643 | | 1,318 | 726 | 285 | 76.0% |
| 3,105 | 1,005 | 345 | 3,074 | | 3,062 | 788 | 424 | 94.9% |
| 2,415 | 360 | 345 | 2,515 | | 2,240 | 348 | 220 | 102.9% |
| 1,035 | 720 | 870 | 1,711 | | 1,012 | 675 | 689 | 95.7% |
| 690 | 1,980 | 1,380 | 1,396 | | 840 | 1,468 | 816 | 94.0% |
| 690 | 1,620 | 1,035 | 1,513 | | 955 | 1,591 | 701 | 101.9% |
| 1,380 | 900 | 525 | 1,862 | | 1,311 | 865 | 713 | 91.9% |
| 1,725 | 1,890 | 1,215 | 2,536 | | 1,747 | 2,006 | 1,211 | 91.9% |
| 932 | 1,215 | 690 | 1,290 | | 877 | 721 | 334 | 101.1% |
| 1,035 | 2,790 | 1,725 | 1,368 | | 1,047 | 1,121 | 959 | 99.1% |
| 1,725 | 705 | 690 | 1,903 | | 1,563 | 375 | 332 | 91.9% |
| 690 | 937 | 828 | 1,167 | | 667 | 820 | 728 | 104.0% |
| 1,035 | 1,605 | 1,035 | 1,361 | | 1,024 | 1,293 | 926 | 108.0% |
| 1,380 | 1,215 | 345 | 1,574 | | 1,565 | 1,349 | 500 | 114.1% |

| | | | | | | | |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1,380 | 1,440 | 690 | 1,649 | 1,279 | 1,106 | 647 | 91.6% |
| 1,035 | 1,875 | 1,035 | 1,239 | 966 | 1,311 | 909 | 82.6% |
| 690 | 629 | 345 | 1,103 | 679 | 589 | 328 | 97.2% |
| 932 | 900 | 449 | 1,537 | 993 | 1,016 | 667 | 113.3% |
| 1,380 | 1,620 | 1,215 | 1,171 | 815 | 1,349 | 946 | 63.4% |
| 690 | 2,340 | 1,725 | 968 | 679 | 922 | 834 | 87.1% |
| 690 | 360 | 345 | 584 | 564 | 277 | 293 | 81.1% |
| 1,035 | 1,260 | 690 | 1,269 | 939 | 1,323 | 771 | 89.1% |
| 690 | 1,980 | 1,380 | 1,488 | 989 | 947 | 936 | 133.9% |
| 1,035 | 1,260 | 690 | 1,655 | 1,024 | 1,016 | 628 | 102.2% |
| 690 | 1,418 | 690 | 691 | 700 | 1,146 | 626 | 95.9% |
| 1,035 | 1,658 | 690 | 1,433 | 1,012 | 1,367 | 704 | 89.7% |
| 690 | 1,080 | 690 | 763 | 690 | 823 | 667 | 80.7% |
| 71,285 | 71,808 | 43,979 | 88,437 | 70,317 | 54,429 | 38,647 | 92.9% |

Sep-19

| Fill Rate | | |
|-----------|--------|----------|
| QU Night | UQ Day | UQ Night |
| 98.2% | 71.4% | 104.1% |
| 104.7% | 62.0% | 110.9% |
| 76.3% | 63.3% | 89.0% |
| 100.8% | 56.0% | 93.2% |
| 100.0% | 77.1% | 106.2% |
| 97.0% | 83.0% | 93.1% |
| 97.7% | 76.9% | 100.0% |
| 100.0% | 65.6% | 97.8% |
| 97.4% | 80.0% | 102.2% |
| 136.1% | 67.9% | 71.8% |
| 103.3% | 112.7% | 99.8% |
| 98.4% | 84.3% | 100.0% |
| 96.6% | 82.5% | 96.1% |
| 77.8% | 93.3% | 73.3% |
| 100.0% | 83.8% | 95.0% |
| | 38.7% | |
| 101.7% | 77.6% | 88.2% |
| 125.6% | 62.3% | 73.3% |
| | | |
| 101.7% | 73.8% | 96.7% |
| 148.0% | 93.3% | 124.3% |
| 70.5% | 86.7% | 93.3% |
| 115.0% | 61.8% | 63.3% |
| 147.1% | 73.4% | 103.3% |
| 92.9% | 67.1% | 73.5% |
| 98.8% | 97.3% | 183.2% |
| 100.3% | 71.6% | 143.7% |
| 85.8% | 67.1% | 69.7% |
| 96.1% | 78.9% | 177.0% |
| 95.5% | 80.7% | 41.3% |
| 98.6% | 78.4% | 122.8% |
| 92.8% | 96.7% | 63.6% |
| 97.8% | 93.7% | 79.1% |
| 121.8% | 74.1% | 59.1% |
| 138.3% | 98.2% | 67.7% |
| 95.0% | 96.1% | 135.7% |
| 101.3% | 106.1% | 99.7% |
| 94.1% | 59.3% | 48.3% |
| 101.1% | 40.2% | 55.6% |
| 90.6% | 53.1% | 48.2% |
| 96.7% | 87.6% | 87.9% |
| 98.9% | 80.6% | 89.5% |
| 113.4% | 111.0% | 144.8% |

| Act | Template | Fill |
|--------|----------|--------|
| 4,381 | 4,830 | 90.7% |
| 4,636 | 5,490 | 84.4% |
| 4,084 | 5,250 | 77.8% |
| 4,657 | 5,145 | 90.5% |
| 3,663 | 4,005 | 91.5% |
| 9,609 | 10,350 | 92.8% |
| 4,639 | 5,385 | 86.2% |
| 5,203 | 5,730 | 90.8% |
| 4,683 | 5,250 | 89.2% |
| 6,754 | 6,647 | 101.6% |
| 4,562 | 4,454 | 102.4% |
| 5,015 | 5,490 | 91.3% |
| 4,217 | 4,800 | 87.9% |
| 6,631 | 8,280 | 80.1% |
| 5,061 | 5,490 | 92.2% |
| 925 | 872 | 106.1% |
| 2,824 | 3,075 | 91.8% |
| 5,206 | 5,940 | 87.6% |
| 567 | 690 | 82.2% |
| 2,779 | 3,420 | 81.3% |
| 4,379 | 3,956 | 110.7% |
| 3,978 | 5,175 | 76.9% |
| 4,025 | 4,485 | 89.7% |
| 2,740 | 2,904 | 94.4% |
| 11,532 | 13,695 | 84.2% |
| 5,177 | 5,205 | 99.5% |
| 7,918 | 8,241 | 96.1% |
| 1,746 | 2,115 | 82.5% |
| 4,101 | 3,975 | 103.2% |
| 3,972 | 5,130 | 77.4% |
| 7,347 | 7,695 | 95.5% |
| 5,323 | 5,565 | 95.7% |
| 4,086 | 4,413 | 92.6% |
| 4,520 | 5,535 | 81.7% |
| 4,760 | 4,830 | 98.5% |
| 4,750 | 4,830 | 98.3% |
| 7,501 | 7,590 | 98.8% |
| 3,221 | 4,113 | 78.3% |
| 4,494 | 6,930 | 64.8% |
| 4,173 | 5,190 | 80.4% |
| 3,382 | 3,577 | 94.6% |
| 4,603 | 4,935 | 93.3% |
| 4,988 | 4,320 | 115.5% |

| QU Day |
|--------|
| 1,662 |
| 1,270 |
| 1,173 |
| 1,791 |
| 1,018 |
| 2,951 |
| 1,441 |
| 1,815 |
| 1,063 |
| 2,195 |
| 1,168 |
| 1,332 |
| 1,311 |
| 3,104 |
| 1,492 |
| 317 |
| 1,012 |
| 1,596 |
| 538 |
| 812 |
| 1,334 |
| 1,599 |
| 1,534 |
| 938 |
| 4,502 |
| 2,146 |
| 3,584 |
| 672 |
| 1,882 |
| 1,630 |
| 3,074 |
| 2,515 |
| 1,670 |
| 1,381 |
| 1,513 |
| 1,842 |
| 2,515 |
| 1,220 |
| 1,324 |
| 1,903 |
| 1,138 |
| 1,158 |
| 1,507 |

| | | |
|--------------|--------------|--------------|
| 92.7% | 76.8% | 93.7% |
| 93.3% | 69.9% | 87.8% |
| 98.3% | 93.7% | 94.9% |
| 106.5% | 112.9% | 148.7% |
| 59.1% | 83.3% | 77.9% |
| 98.4% | 39.4% | 48.4% |
| 81.8% | 77.0% | 84.9% |
| 90.7% | 105.0% | 111.7% |
| 143.3% | 47.8% | 67.8% |
| 98.9% | 80.6% | 90.9% |
| 101.4% | 80.8% | 90.7% |
| 97.8% | 82.4% | 102.0% |
| 100.0% | 76.2% | 96.7% |
| 98.6% | 75.8% | 87.9% |

| | | |
|---------|---------|---------------|
| 4,680 | 5,310 | 88.1% |
| 4,424 | 5,445 | 81.2% |
| 2,698 | 2,799 | 96.4% |
| 4,212 | 3,636 | 115.8% |
| 4,281 | 6,060 | 70.6% |
| 3,403 | 5,867 | 58.0% |
| 1,718 | 2,115 | 81.3% |
| 4,301 | 4,410 | 97.5% |
| 4,360 | 5,162 | 84.5% |
| 4,323 | 4,605 | 93.9% |
| 3,162 | 3,518 | 89.9% |
| 4,515 | 4,980 | 90.7% |
| 2,943 | 3,405 | 86.4% |
| 251,829 | 282,306 | 89.2% |

| |
|---------------|
| 1,634 |
| 1,221 |
| 1,103 |
| 1,531 |
| 1,168 |
| 953 |
| 573 |
| 1,269 |
| 1,483 |
| 1,649 |
| 691 |
| 1,421 |
| 758 |
| 87,092 |

| Actual - Roster | | | | Actual NHSP | | |
|-----------------|--------|----------|--------|-------------|--------|----------|
| QU Night | UQ Day | UQ Night | QU Day | QU Night | UQ Day | UQ Night |
| 1,016 | 985 | 713 | 0 | 0 | 0 | 5 |
| 1,084 | 1,100 | 1,091 | 0 | 0 | 35 | 58 |
| 1,031 | 1,225 | 587 | 19 | 23 | 0 | 28 |
| 1,392 | 832 | 643 | 0 | 0 | 0 | 0 |
| 1,024 | 855 | 676 | 0 | 11 | 23 | 58 |
| 3,005 | 1,718 | 1,927 | 0 | 7 | 0 | 0 |
| 1,317 | 1,142 | 667 | 19 | 31 | 0 | 23 |
| 1,380 | 974 | 1,012 | 22 | 0 | 0 | 0 |
| 1,001 | 1,502 | 1,047 | 6 | 7 | 46 | 12 |
| 2,330 | 1,462 | 744 | 0 | 18 | 6 | 0 |
| 1,069 | 1,241 | 1,001 | 8 | 0 | 44 | 32 |
| 1,334 | 1,543 | 690 | 92 | 24 | 0 | 0 |
| 1,000 | 1,221 | 663 | 19 | 0 | 4 | 0 |
| 2,952 | 322 | 253 | 0 | 0 | 0 | 0 |
| 1,380 | 1,533 | 656 | 0 | 0 | 0 | 0 |
| 0 | 92 | 0 | 47 | 290 | 30 | 150 |
| 690 | 593 | 518 | 0 | 12 | 0 | 0 |
| 1,300 | 1,197 | 1,012 | 93 | 0 | 8 | 0 |
| 6 | 0 | 0 | 23 | 0 | 0 | 0 |
| 702 | 562 | 667 | 11 | 0 | 25 | 0 |
| 1,010 | 902 | 1,058 | 0 | 12 | 64 | 0 |
| 1,438 | 586 | 322 | 0 | 22 | 12 | 0 |
| 1,529 | 403 | 391 | 41 | 58 | 24 | 46 |
| 840 | 583 | 357 | 0 | 23 | 0 | 0 |
| 3,829 | 1,615 | 1,521 | 44 | 18 | 4 | 0 |
| 1,363 | 1,036 | 632 | 0 | 0 | 0 | 0 |
| 2,477 | 759 | 518 | 214 | 126 | 4 | 236 |
| 592 | 242 | 241 | 0 | 0 | 0 | 0 |
| 988 | 532 | 530 | 70 | 6 | 12 | 81 |
| 1,307 | 723 | 285 | 13 | 12 | 4 | 0 |
| 3,062 | 788 | 424 | 0 | 0 | 0 | 0 |
| 2,240 | 324 | 220 | 0 | 0 | 25 | 0 |
| 1,001 | 652 | 689 | 41 | 12 | 23 | 0 |
| 828 | 1,468 | 816 | 15 | 12 | 0 | 0 |
| 955 | 1,585 | 679 | 0 | 0 | 6 | 23 |
| 1,311 | 846 | 701 | 20 | 0 | 19 | 12 |
| 1,737 | 1,980 | 1,211 | 22 | 11 | 26 | 0 |
| 820 | 699 | 311 | 70 | 58 | 22 | 23 |
| 1,024 | 940 | 942 | 44 | 23 | 181 | 18 |
| 1,563 | 375 | 332 | 0 | 0 | 0 | 0 |
| 667 | 796 | 716 | 29 | 0 | 24 | 12 |
| 863 | 1,029 | 740 | 203 | 161 | 265 | 187 |
| 1,265 | 1,304 | 471 | 67 | 300 | 45 | 29 |

| | | | | | | |
|---------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 1,246 | 1,094 | 625 | 14 | 33 | 12 | 22 |
| 966 | 1,261 | 874 | 18 | 0 | 50 | 35 |
| 679 | 589 | 328 | 0 | 0 | 0 | 0 |
| 993 | 1,000 | 667 | 6 | 0 | 16 | 0 |
| 792 | 1,344 | 929 | 3 | 23 | 5 | 18 |
| 610 | 880 | 794 | 15 | 69 | 42 | 41 |
| 564 | 266 | 293 | 12 | 0 | 12 | 0 |
| 939 | 1,221 | 771 | 0 | 0 | 102 | 0 |
| 989 | 938 | 925 | 6 | 0 | 9 | 12 |
| 1,024 | 995 | 605 | 6 | 0 | 22 | 23 |
| 700 | 1,140 | 615 | 0 | 0 | 6 | 12 |
| 1,012 | 1,355 | 664 | 12 | 0 | 12 | 40 |
| 690 | 823 | 656 | 5 | 0 | 0 | 12 |
| 68,919 | 53,167 | 37,406 | 1,345 | 1,398 | 1,262 | 1,241 |