

Nursing Staffing Levels Fill Rate versus Template

29 Day Month

Feb-2020

Ward Name	Template				Actual			Fill Rate					
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	
432 C&D West Bergholt Ward COH	1,668	1,334	1,001	667	1,462		966	962	713	87.7%	72.4%	96.1%	106.9%
432 INT Birch Ward COH	1,564	1,001	1,668	1,001	1,342		1,001	1,069	1,041	85.8%	100.0%	64.1%	104.1%
432 INT D Arcy Ward COH	1,102	1,334	1,147	667	879		1,013	1,147	644	79.7%	75.9%	61.3%	96.6%
432 MED Acute cardiac Unit COH	1,668	1,334	1,001	667	1,558		1,277	783	622	93.4%	95.7%	78.3%	93.2%
432 MED Easthorpe Ward COH	1,102	1,001	1,102	667	1,025		990	1,011	673	93.1%	99.0%	91.7%	101.0%
432 MED Emergency Assessment Unit COH	3,565	3,565	2,001	2,001	3,290		3,330	1,717	1,759	92.3%	93.4%	85.8%	87.9%
432 SURG Langham Ward COH	1,668	1,334	1,334	667	1,512		1,248	995	666	90.7%	93.5%	74.6%	99.8%
432 MED Layer Mamey Ward COH	1,769	1,334	1,436	1,001	1,515		1,315	1,194	1,008	85.7%	98.5%	83.1%	100.8%
432 INT Peldon Ward COH	1,001	1,001	1,919	1,001	1,007		1,003	1,311	1,012	100.6%	100.2%	68.3%	101.1%
432 MED Stroke Unit COH	2,001	2,335	2,093	667	2,021		2,290	1,669	609	101.0%	98.1%	79.7%	91.3%
432 INT Tiptree Ward COH	1,088	1,001	1,769	1,001	1,142		989	1,311	989	105.0%	98.9%	74.1%	98.9%
432 MSKSS Aldham Ward COH	1,537	1,334	1,769	667	1,266		1,334	1,642	667	82.3%	100.0%	92.8%	99.9%
432 SURG Brightlingsea Ward COH	1,334	1,001	1,334	667	1,224		998	1,173	701	91.7%	99.7%	87.9%	105.0%
432 SURG Critical Care COH	3,669	3,669	334	334	3,285		3,261	345	299	80.5%	88.9%	103.4%	89.7%
432 MSKSS Fortham Ward COH	1,537	1,334	1,769	667	1,573		1,327	1,419	690	102.3%	99.5%	80.2%	103.4%
432 MSKSS Copford Ward COH	600		300		484		35	245	346	80.7%		81.5%	
432 MSKSS Great Tey Ward COH	1,001	667	667	564	1,019		748	460	472	101.8%	112.1%	69.0%	83.7%
432 SURG Mersea Ward COH	1,334	1,334	1,769	1,001	1,450		1,360	1,331	909	108.7%	101.9%	75.3%	90.8%
432 SURG Surgical Assessment Unit COH	667				751		50	0	0	112.6%			
432 SURG Wivenhoe Ward COH	1,001	1,001	667	667	826		908	637	667	82.5%	90.7%	95.5%	100.0%
432 MED Nayland Contingency Ward COH	1,334	1,334	1,334	805	1,444		1,001	1,040	1,008	108.2%	75.0%	78.0%	125.3%
432 W&C Childrens Ward COH	2,001	2,001	667	322	1,295		1,415	617	322	64.7%	70.7%	92.5%	48.3%
432 W&C Neonatal Unit COH	2,001	2,001	334	334	1,486		1,405	350	368	74.3%	70.2%	104.8%	110.3%
432 W&C Stanway Ward COH	881	667	564	334	1,192		967	496	302	135.3%	144.9%	87.9%	90.4%
432 W&C In Patient Maternity COH	4,894	4,002	2,328	2,001	4,380		3,818	1,517	1,469	89.5%	95.4%	65.1%	73.4%
178 W&C Bergholt Ward IHT	2,001	1,668	967	334	1,691		1,490	781	404	84.5%	89.3%	80.8%	121.0%
178 MED Brantham IHT	3,509	1,842	1,334	334	3,487		2,592	1,327	675	99.4%	140.8%	99.5%	202.2%
178 W&C Brook IHT	763	667	0	0	637		625	0	0	83.5%	93.6%	100.0%	100.0%
178 MED Capel IHT	2,175	1,001	667	667	2,000		909	620	630	92.0%	90.9%	92.9%	94.4%
178 MED Claydon IHT	1,668	1,334	667	334	1,551		1,282	743	225	93.0%	96.1%	111.4%	67.3%
178 SURG Critical Care Unit IHT	3,132	3,335	696	667	3,200		3,259	573	523	102.2%	97.7%	82.3%	78.4%
178 W&C Deben IHT	2,349	2,335	667	667	2,399		2,259	508	521	102.1%	96.7%	76.2%	78.1%
178 MED Debenham IHT	1,668	1,001	667	667	1,583		955	626	676	94.9%	95.4%	93.9%	101.3%
178 INT Grundisburgh IHT	1,436	1,001	2,016	667	1,276		979	1,774	711	88.9%	97.8%	88.0%	106.6%
178 INT Haughley IHT	1,682	1,001	1,682	667	1,439		989	1,672	834	85.6%	98.9%	99.4%	125.1%
178 MED Kitton IHT	1,668	1,334	1,334	667	1,797		1,324	950	596	107.8%	99.2%	71.2%	89.3%
178 SURG Lavenham IHT	2,668	1,668	1,827	1,175	2,577		1,701	1,826	1,187	96.6%	102.0%	99.9%	101.1%
178 MSKSS Martlesham IHT	1,001	897	781	334	966		817	493	299	96.6%	91.0%	63.2%	89.7%
178 SURG Needham IHT	1,564	1,334	1,668	1,285	1,539		1,356	1,757	1,312	98.4%	101.6%	105.3%	102.1%
178 W&C Neonatal Unit IHT	2,335	2,335	334	334	2,035		1,639	332	376	87.2%	70.2%	90.5%	112.6%
178 W&C Orwell IHT	1,091	667	805	805	1,103		624	730	711	101.2%	93.5%	90.7%	88.3%
178 SURG Saxmundham IHT	1,436	1,668	1,392	1,001	1,350		983	1,499	1,143	94.1%	59.0%	107.7%	114.2%
178 MED Shotley IHT	1,692	1,334	1,175	334	1,541		1,541	1,175	555	91.1%	115.5%	100.0%	166.4%
178 C&D Somersham IHT	1,001	1,334	1,334	667	1,598		1,250	1,073	660	159.7%	93.7%	80.4%	98.9%
178 MED Woodbridge IHT	1,378	1,001	1,378	1,001	943		978	1,386	937	68.5%	97.7%	100.6%	93.6%
178 W&C Stour IHT	1,105	667	634	334	1,129		667	504	322	102.2%	100.0%	79.5%	96.6%
178 SURG Stowupland IHT	1,349	1,001	1,001	437	1,306		950	1,087	425	96.9%	95.0%	108.6%	97.3%
178 SURG Stradbroke IHT	1,353	1,001	1,165	851	1,316		915	1,271	833	97.3%	91.4%	109.2%	97.9%
178 MED Waveney Ward IHT	1,697	827	1,958	551	1,459		904	1,402	763	86.0%	109.3%	71.6%	138.5%
178 MED Bramford Ward IHT	696	667	522	334	0		11	2	0	0.0%	1.6%	0.3%	0.0%
178 MED Washbrook IHT	1,334	1,001	1,334	667	1,247		989	1,282	640	93.5%	98.9%	96.1%	96.0%
178 MED Sproughton Ward IHT	1,001	667	1,668	1,001	1,266		817	1,265	910	126.5%	122.4%	75.9%	90.9%
178 MED Kesgrave Ward IHT	1,334	1,001	1,334	667	1,445		955	1,006	597	108.4%	95.4%	75.4%	89.5%
178 INT Aldeburgh Community Hospital IHT	696	667	1,218	667	923		706	1,172	711	132.5%	105.8%	96.2%	106.6%
178 INT Bluebird Lodge Community Hospital IHT	1,542	1,001	1,392	667	1,417		908	1,280	733	91.9%	90.7%	91.9%	109.8%
178 INT Felkistowe Community Hospital IHT	696	667	870	667	789		680	744	663	113.3%	101.9%	85.5%	99.4%
TOTAL	90,995	74,831	65,509	38,154	85,433		70,093	55,293	37,521	99.9%	93.7%	84.4%	98.3%

Act	Template	Fill
4,102	4,669	87.9%
4,454	5,233	85.1%
3,683	4,974	74.0%
4,239	4,669	90.8%
3,699	3,872	95.6%
10,097	11,132	90.7%
4,420	5,003	88.4%
5,032	5,539	90.8%
4,333	4,921	88.0%
6,588	7,096	92.9%
4,430	4,858	91.2%
4,908	5,307	92.5%
4,095	4,436	94.4%
7,190	8,004	89.8%
5,009	5,307	94.4%
1,109	900	123.2%
2,698	2,898	93.1%
5,050	5,438	92.9%
801	667	120.1%
3,037	3,335	91.1%
4,493	4,807	93.5%
3,649	5,336	68.4%
3,609	4,669	77.3%
2,956	2,445	120.9%
11,184	13,225	84.6%
4,365	4,969	87.8%
8,081	7,018	115.1%
1,261	1,430	88.2%
4,158	4,510	92.2%
3,800	4,002	94.9%
7,555	7,830	96.5%
5,687	6,018	94.5%
3,839	4,002	95.9%
4,740	5,119	92.6%
4,934	5,032	98.1%
4,666	5,003	93.3%
7,291	7,337	99.4%
2,575	3,012	85.5%
5,962	5,850	101.9%
4,381	5,336	82.1%
3,168	3,368	94.1%
4,974	5,496	90.5%
4,812	4,534	106.1%
4,580	4,336	105.6%
4,244	4,756	89.2%
2,621	2,739	95.7%
3,768	3,787	99.5%
4,335	4,369	99.2%
4,528	5,032	90.0%
13	2,219	0.6%
4,158	4,336	95.9%
4,257	4,336	98.2%
4,002	4,336	92.3%
3,512	3,248	108.1%
4,336	4,602	94.2%
2,875	2,900	99.1%
248,341	269,488	92.2%

Actual - Roster				Actual NHSP			
QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
1,462	966	962	713	0	0	0	0
1,335	990	1,064	1,035	8	12	5	6
828	990	1,147	633	51	23	0	12
1,558	1,277	783	622	0	0	0	0
1,021	990	1,004	656	4	0	7	18
3,274	3,330	1,717	1,759	16	0	0	0
1,512	1,213	988	666	0	35	8	0
1,503	1,315	1,194	1,001	12	0	0	8
937	980	1,304	932	70	23	8	81
2,011	2,290	1,669	609	10	0	0	0
1,121	978	1,311	989	21	12	0	0
1,230	1,323	1,642	657	36	12	0	10
1,199	998	1,173	666	25	0	0	35
3,285	3,261	345	299	0	0	0	0
1,573	1,327	1,413	667	0	0	6	23
322	0	172	0	162	35	73	346
1,019	748	460	472	0	0	0	0
1,435	1,349	1,331	897	15	12	0	12
740	35	0	0	11	15	0	0
811	886	627	667	15	22	10	0
1,444	1,001	1,040	1,003	0	0	0	6
1,295	1,415	617	322	0	0	0	0
1,486	1,359	338	368	0	46	12	0
1,192	967	485	302	0	0	11	0
4,354	3,806	1,510	1,469	27	12	7	0
1,660	1,490	781	404	31	0	0	0
3,458	2,615	1,279	603	29	77	48	72
637	625	0	0	0	0	0	0
1,987	909	545	607	14	0	75	23
1,509	1,282	632	219	42	0	111	6
3,200	3,259	573	523	0	0	0	0
2,399	2,251	502	521	0	8	6	0
1,577	955	612	656	6	0	15	20
1,276							