

## Nursing Staffing Levels Fill Rate versus Template

Ward Name	QU Day
432 C&D West Bergholt Ward COH	1,783
432 INT Birch Ward COH	1,668
432 INT D Arcy Ward COH	1,178
432 MED Acute cardiac Unit COH	1,783
432 MED Easthorpe Ward COH	1,178
432 MED Emergency Assessment Unit COH	3,807
432 SURG Langham Ward COH	1,783
432 MED Layer Marney Ward COH	1,891
432 INT Peldon Ward COH	1,070
432 MED Stroke Unit COH	2,139
432 INT Tiptree Ward COH	1,163
432 MSKSS Aldham Ward COH	1,643
432 SURG Brightlingsea Ward COH	1,426
432 SURG Critical Care COH	3,922
432 SURG Boxted Ward COH	5,704
432 MSKSS Fordham Ward COH	1,643
432 MSKSS Copford Ward COH	630
432 MSKSS Great Tey Ward COH	1,070
432 SURG Mersea Ward COH	1,426
432 SURG Surgical Assessment Unit COH	713
432 SURG Wivenhoe Ward COH	1,070
432 MED Nayland Contingency Ward COH	1,426
432 W&C Childrens Ward COH	2,139
432 W&C Neonatal Unit COH	2,139
432 W&C Stanway Ward COH	935
432 W&C In Patient Maternity COH	5,217
178 W&C Bergholt Ward IHT	2,139
178 MED Brantham IHT	3,751
178 W&C Brook IHT	809
178 MED Capel IHT	2,325
178 MED Claydon IHT	1,783
178 SURG Critical Care Unit IHT	3,348
178 SURG Cluster A IHT	4,805
178 W&C Deben IHT	2,511
178 MED Debenham IHT	1,783
178 INT Grundisburgh IHT	1,535
178 INT Haughley IHT	1,798
178 MED Kirton IHT	1,783
178 SURG Lavenham IHT	2,852
178 MSKSS Martlesham IHT	1,070
178 SURG Needham IHT	1,668
178 W&C Neonatal Unit IHT	2,496
178 W&C Orwell IHT	1,167

178 SURG Saxmundham IHT	1,535
178 MED Shotley IHT	1,813
178 C&D Somersham IHT	1,070
178 MED Woodbridge IHT	1,473
178 W&C Stour IHT	1,170
178 SURG Stowupland IHT	1,442
178 SURG Stradbroke IHT	1,446
178 MED Waveney Ward IHT	1,814
178 MED Bramford Ward IHT	1,302
178 MED Washbrook IHT	1,426
178 MED Sproughton Ward IHT	1,070
178 MED Kesgrave Ward IHT	1,426
178 INT Aldeburgh Community Hospital IHT	744
178 INT Bluebird Lodge Community Hospital IHT	1,646
178 INT Felixstowe Community Hospital IHT	744
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	<b>108,276</b>

## 31 Day Month

Template			Actual					
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	
1,426	1,070	713	1,259		1,059	1,055	805	70.6%
1,070	1,783	1,070	1,293		944	1,166	966	77.5%
1,426	2,000	713	691		806	902	667	58.7%
1,426	1,070	713	1,464		1,334	1,001	651	82.1%
1,070	1,178	713	1,219		1,311	1,256	1,070	103.5%
3,807	2,139	2,139	3,365		3,320	2,007	2,106	88.4%
1,426	1,426	713	1,680		1,413	1,397	710	94.3%
1,426	1,535	1,070	1,259		1,245	690	514	66.6%
1,070	2,049	1,070	1,125		932	1,263	598	105.1%
2,496	2,231	713	2,143		2,476	1,778	610	100.2%
1,070	1,891	1,070	1,187		840	1,023	909	102.1%
1,426	1,891	713	1,249		1,082	1,334	586	76.0%
1,070	1,426	713	1,282		978	1,134	645	89.9%
3,922	357	357	3,642		3,946	507	427	92.9%
5,704	1,426	1,426	4,334		3,726	1,003	736	76.0%
1,426	1,891	713	1,667		1,385	1,519	742	101.4%
	315		391		0	282	0	62.1%
713	713	598	1,034		863	725	695	96.7%
1,426	1,891	1,070	1,784		1,653	2,028	1,156	125.1%
			726		0	0	0	101.8%
1,070	713	713	644		782	701	656	60.2%
1,426	1,426	863	1,276		1,093	1,300	989	89.5%
2,139	713	713	1,421		1,599	528	345	66.4%
2,139	357	357	1,631		1,669	519	449	76.3%
713	598	357	393		0	296	0	42.0%
4,278	2,484	2,139	4,949		4,297	2,100	1,830	94.9%
1,783	1,028	357	1,664		1,553	1,251	702	77.8%
1,969	1,426	357	3,080		2,440	1,634	773	82.1%
713	0	0	698		695	0	0	86.3%
1,070	713	713	2,312		1,058	966	678	99.4%
1,426	713	357	1,742		1,392	757	334	97.7%
3,565	744	713	3,282		3,126	491	555	98.0%
3,565	2,400	1,783	2,931		2,501	953	1,049	61.0%
2,496	713	713	2,855		2,577	602	649	113.7%
1,070	713	713	1,270		878	715	611	71.2%
1,070	2,155	713	767		702	1,326	643	50.0%
1,070	1,798	713	1,605		909	1,479	724	89.3%
1,426	1,426	713	1,464		1,357	443	472	82.1%
1,783	1,953	1,256	3,258		2,382	1,516	2,114	114.2%
955	827	357	692		575	483	564	64.7%
1,426	1,783	1,371	912		660	716	397	54.7%
2,496	357	357	2,128		1,709	707	528	85.3%
713	863	863	1,261		690	856	756	108.1%

1,783	1,488	1,070	1,441	909	1,457	965	93.9%
1,426	1,256	357	1,613	1,664	1,406	523	89.0%
1,426	1,426	713	1,525	933	947	437	142.6%
1,070	1,473	1,070	868	1,001	1,362	1,005	59.0%
713	672	357	822	357	0	0	70.2%
1,070	1,070	472	1,778	1,277	1,741	472	123.3%
1,070	1,235	909	1,115	863	1,282	585	77.1%
884	2,093	589	1,004	543	1,355	1,072	55.3%
1,783	1,488	1,426	426	242	370	219	32.7%
1,070	1,426	713	1,384	943	1,609	881	97.1%
713	1,783	1,070	1,069	851	856	630	99.9%
1,070	1,426	713	1,287	966	1,147	575	90.2%
713	1,302	713	1,338	1,042	1,357	901	179.8%
1,070	1,488	713	1,461	1,001	1,495	902	88.8%
713	930	713	936	851	1,101	909	125.8%
<b>90,321</b>	<b>74,732</b>	<b>45,064</b>	<b>93,090</b>	<b>77,390</b>	<b>59,888</b>	<b>40,474</b>	<b>86.0%</b>

## May-2020

Fill Rate		
QU Night	UQ Day	UQ Night
74.2%	98.6%	112.9%
88.2%	65.4%	90.3%
56.5%	45.1%	93.5%
93.5%	93.5%	91.3%
122.6%	106.6%	150.0%
87.2%	93.8%	98.5%
99.1%	98.0%	99.5%
87.3%	45.0%	48.0%
87.1%	61.7%	55.9%
99.2%	79.7%	85.5%
78.5%	54.1%	84.9%
75.8%	70.6%	82.2%
91.4%	79.5%	90.4%
100.6%	142.2%	119.6%
65.3%	70.4%	51.6%
97.1%	80.3%	104.1%
	89.4%	
121.0%	101.6%	116.2%
115.9%	107.2%	108.0%
73.1%	98.2%	91.9%
76.6%	91.1%	114.7%
74.7%	74.0%	48.3%
78.0%	145.4%	125.8%
0.0%	49.4%	0.0%
100.4%	84.5%	85.5%
87.1%	121.7%	196.9%
124.0%	114.6%	216.8%
97.5%	100.0%	100.0%
98.9%	135.5%	95.0%
97.6%	106.2%	93.5%
87.7%	66.0%	77.8%
70.2%	39.7%	58.8%
103.2%	84.4%	91.1%
82.1%	100.2%	85.6%
65.6%	61.5%	90.2%
84.9%	82.3%	101.6%
95.2%	31.0%	66.1%
133.6%	77.6%	168.4%
60.2%	58.3%	158.1%
46.3%	40.2%	28.9%
68.5%	198.2%	148.0%
96.8%	99.2%	87.6%

Act	Template	Fill
4,176	4,991	83.7%
4,369	5,589	78.2%
3,066	5,317	57.7%
4,450	4,991	89.2%
4,855	4,139	117.3%
10,798	11,891	90.8%
5,199	5,348	97.2%
3,708	5,921	62.6%
3,917	5,257	74.5%
7,006	7,579	92.5%
3,958	5,193	76.2%
4,251	5,673	74.9%
4,037	4,635	87.1%
8,521	8,556	99.6%
9,799	14,260	68.7%
5,313	5,673	93.7%
673	945	71.2%
3,316	3,094	107.2%
6,621	5,813	113.9%
726	713	101.8%
2,782	3,565	78.0%
4,657	5,141	90.6%
3,892	5,704	68.2%
4,267	4,991	85.5%
688	2,602	26.4%
13,175	14,118	93.3%
5,170	5,306	97.4%
7,927	7,502	105.7%
1,393	1,522	91.5%
5,013	4,821	104.0%
4,225	4,278	98.8%
7,454	8,370	89.1%
7,433	12,553	59.2%
6,682	6,433	103.9%
3,473	4,278	81.2%
3,438	5,472	62.8%
4,717	5,379	87.7%
3,735	5,348	69.8%
9,270	7,843	118.2%
2,313	3,208	72.1%
2,684	6,247	43.0%
5,071	5,704	88.9%
3,563	3,605	98.8%

QU Day
1,259
1,293
679
1,464
1,219
3,349
1,594
1,259
1,113
2,131
1,175
1,249
1,270
3,642
4,256
1,667
357
1,023
1,607
726
644
1,276
1,421
1,562
393
4,897
1,658
3,080
698
2,274
1,719
3,226
2,931
2,828
1,270
767
1,551
1,450
3,252
692
906
2,128
1,255

51.0%	97.9%	90.3%
116.7%	112.0%	146.7%
65.4%	66.4%	61.3%
93.5%	92.5%	94.0%
50.0%	0.0%	0.0%
119.4%	162.7%	100.0%
80.7%	103.9%	64.4%
61.4%	64.8%	181.9%
13.5%	24.9%	15.3%
88.1%	112.8%	123.5%
119.4%	48.0%	58.9%
90.3%	80.4%	80.6%
146.1%	104.2%	126.3%
93.5%	100.5%	126.5%
119.4%	118.4%	127.4%
<b>85.7%</b>	<b>80.1%</b>	<b>89.8%</b>

4,772	5,875	<b>81.2%</b>
5,206	4,851	<b>107.3%</b>
3,841	4,635	<b>82.9%</b>
4,236	5,084	<b>83.3%</b>
1,178	2,911	<b>40.5%</b>
5,267	4,052	<b>130.0%</b>
3,845	4,659	<b>82.5%</b>
3,973	5,379	<b>73.9%</b>
1,256	5,999	<b>20.9%</b>
4,816	4,635	<b>103.9%</b>
3,406	4,635	<b>73.5%</b>
3,974	4,635	<b>85.7%</b>
4,638	3,472	<b>133.6%</b>
4,858	4,916	<b>98.8%</b>
3,797	3,100	<b>122.5%</b>
<b>270,842</b>	<b>318,393</b>	<b>85.1%</b>

1,424
1,613
1,521
868
822
1,778
1,109
998
426
1,297
1,045
1,287
1,159
1,443
930
<b>91,924</b>

Actual - Roster				Actual NHSP		
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
1,059	1,032	805	0	0	23	0
932	1,166	955	0	12	0	12
806	902	656	12	0	0	12
1,323	1,001	651	0	12	0	0
1,277	1,244	1,035	0	35	12	35
3,320	2,000	2,083	16	0	7	23
1,377	1,363	664	86	36	35	46
1,245	690	514	0	0	0	0
932	1,256	564	12	0	8	35
2,476	1,778	598	12	0	0	12
828	1,023	909	12	12	0	0
1,082	1,334	538	0	0	0	48
955	1,134	645	12	23	0	0
3,923	496	427	0	23	12	0
3,726	1,003	736	78	0	0	0
1,374	1,494	719	0	12	25	23
0	265	0	35	0	17	0
748	713	575	12	115	12	120
1,277	1,570	774	178	377	458	382
0	0	0	0	0	0	0
782	629	644	0	0	72	12
1,093	1,300	989	0	0	0	0
1,599	528	345	0	0	0	0
1,658	507	449	69	12	12	0
0	296	0	0	0	0	0
4,274	2,100	1,795	52	23	0	35
1,553	1,251	702	7	0	0	0
2,429	1,629	750	0	12	5	23
695	0	0	0	0	0	0
1,047	966	632	38	12	0	46
1,347	723	322	23	45	35	12
3,084	477	509	56	42	14	46
2,501	953	1,049	0	0	0	0
2,421	573	649	27	155	29	0
878	715	611	0	0	0	0
702	1,302	621	0	0	25	22
909	1,473	724	54	0	6	0
1,334	443	449	14	23	0	23
2,360	1,429	2,033	6	23	87	81
541	477	552	0	35	6	12
621	605	358	6	39	111	39
1,709	707	528	0	0	0	0
690	717	744	6	0	139	12

851	1,440	965	18	58	17	0
1,645	1,368	515	0	20	39	8
933	947	437	4	0	0	0
989	1,354	936	0	12	8	69
357	0	0	0	0	0	0
1,256	1,735	472	0	22	6	0
851	1,226	552	6	12	57	33
531	1,262	771	6	12	93	301
242	370	219	0	0	0	0
908	1,548	851	88	35	61	30
840	821	552	24	12	36	78
932	1,135	552	0	35	12	23
939	1,313	855	179	103	44	46
966	1,383	709	18	35	112	194
851	1,095	909	6	0	6	0
<b>75,966</b>	<b>58,254</b>	<b>38,589</b>	<b>1,166</b>	<b>1,424</b>	<b>1,634</b>	<b>1,885</b>