

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Sep-2018

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,035	1,035	690	1,578	1,052	998	794	91.4%	101.6%	96.5%	115.1%
432 INT Birch Ward COH	1,590	1,035	1,830	1,035	1,406	1,058	1,128	1,009	88.4%	102.2%	61.6%	97.4%
432 INT D Arcy Ward COH	1,245	1,380	1,935	690	1,135	1,301	1,444	679	91.1%	94.3%	74.6%	98.3%
432 MED Acute cardiac Unit COH	1,590	1,380	1,485	690	1,559	1,300	1,054	696	98.1%	94.2%	70.9%	100.9%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	989	990	929	714	86.8%	95.7%	81.5%	103.5%
432 MED Emergency Assessment Unit COH	3,795	3,795	2,070	2,070	3,566	3,661	1,790	1,983	94.0%	96.5%	86.5%	95.8%
432 SURG Langham Ward COH	1,590	1,035	1,485	690	1,239	1,028	1,032	686	77.9%	99.3%	69.5%	99.4%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,968	1,346	966	989	107.5%	97.5%	65.1%	95.6%
432 INT Peldon Ward COH	1,245	1,035	1,935	1,035	941	946	1,777	1,024	75.6%	91.4%	91.8%	98.9%
432 MED Stroke Unit COH	1,725	1,725	2,169	1,035	1,502	1,933	1,985	912	87.1%	112.0%	91.5%	88.1%
432 INT Tiptree Ward COH	1,269	1,035	1,140	690	1,045	1,024	1,142	667	82.3%	98.9%	100.2%	96.7%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,550	1,300	1,516	725	97.5%	94.2%	82.8%	105.0%
432 SURG Brightlingsea Ward COH	1,590	1,035	1,485	690	1,337	1,127	1,229	733	84.1%	108.9%	82.7%	106.2%
432 SURG Critical Care COH	3,992	3,795	345	345	3,343	3,345	287	288	83.7%	88.1%	83.2%	83.3%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,592	1,393	1,472	678	100.1%	100.9%	80.4%	98.2%
432 MSKSS Great Tey Ward COH	1,035	690	645	690	980	702	525	529	94.6%	101.7%	81.4%	76.7%
432 SURG Mersea Ward COH	1,590	1,035	1,935	1,380	1,476	1,254	1,499	1,013	92.8%	121.2%	77.4%	73.4%
432 SURG Surgical Assessment Unit COH	690	0	0	0	801	0	21	0	116.0%			
432 SURG Wivenhoe Ward COH	1,245	690	795	690	933	714	693	780	75.0%	103.4%	87.2%	113.0%
432 MED Nayland Contingency Ward COH	690	690	1,725	838	942	437	767	529	136.4%	63.3%	44.5%	63.1%
432 W&C Childrens Ward COH	2,070	2,070	690	345	1,531	1,553	776	472	74.0%	75.0%	112.4%	136.7%
432 W&C Neonatal Unit COH	1,725	1,380	690	690	1,468	1,551	601	490	85.1%	112.4%	87.0%	71.0%
432 W&C Stanway Ward COH	1,245	690	795	345	967	708	607	334	77.7%	102.5%	76.3%	96.7%
432 W&C In Patient Maternity COH	5,076	4,140	2,520	2,070	4,332	3,866	1,670	1,509	85.3%	93.4%	66.3%	72.9%
178 CW&C Bergholt Ward IHT	1,376	1,035	1,217	672	1,206	1,042	1,238	1,040	87.6%	100.7%	101.7%	154.8%
178 M&T Brantham IHT	2,008	1,375	914	690	1,554	1,193	607	363	77.4%	86.8%	66.4%	52.5%
178 CW&C Brook IHT	1,970	1,370	886	519	1,716	1,312	840	565	87.1%	95.8%	94.9%	109.0%
178 M&T Capel IHT	1,378	1,380	1,213	342	1,108	1,208	1,074	493	80.4%	87.5%	88.5%	144.3%
178 M&T Claydon IHT	1,374	1,035	1,398	690	1,259	1,012	1,262	697	91.6%	97.8%	90.3%	101.0%
178 SURG Critical Care Unit IHT	1,395	690	1,932	1,380	1,182	655	1,638	1,108	84.8%	95.0%	84.8%	80.3%
178 CW&C Deben IHT	1,492	1,032	721	345	1,310	1,041	859	403	87.8%	100.9%	119.1%	116.9%
178 M&T Debenham IHT	1,401	690	1,577	1,035	1,200	702	1,513	1,013	85.7%	101.7%	95.9%	97.8%
178 M&T Grundisburgh IHT	1,382	1,035	1,218	690	1,282	897	1,367	817	92.8%	86.7%	112.2%	118.4%
178 M&T Haughley IHT	1,881	1,032	690	344	1,651	1,027	720	432	87.7%	99.5%	104.3%	125.5%
178 M&T Kirton IHT	3,664	1,904	813	534	3,539	2,374	1,050	652	96.6%	124.7%	129.2%	122.1%
178 SURG Lavenham IHT	1,474	1,022	1,198	678	1,310	982	1,084	687	88.8%	96.1%	90.5%	101.4%
178 SURG Martlesham IHT	2,799	1,724	1,874	1,554	2,481	1,654	1,785	1,320	88.7%	95.9%	95.2%	84.9%
178 SURG Needham IHT	1,338	896	892	460	1,220	907	917	559	91.2%	101.3%	102.8%	121.5%
178 CW&C Neonatal Unit IHT	3,081	3,071	780	690	2,789	2,665	624	458	90.5%	86.8%	80.0%	66.3%
178 CW&C Orwell IHT	1,248	897	847	345	1,215	811	796	357	97.4%	90.4%	94.0%	103.3%
178 SURG Saxmundham IHT	1,449	1,035	1,452	1,223	1,327	1,049	944	789	91.6%	101.3%	65.0%	64.5%
178 M&T Shotley IHT	1,413	1,035	1,584	1,026	1,312	989	1,344	1,097	92.9%	95.6%	84.8%	106.9%
178 M&T Somersham IHT	1,128	690	622	339	1,009	679	735	339	89.5%	98.3%	118.2%	100.0%
178 M&T Woodbridge (was Sproughton Ward) IHT	2,474	1,249	1,215	494	1,932	899	951	355	78.1%	72.0%	78.3%	71.8%
178 CW&C Stour IHT	2,115	2,062	707	690	2,037	1,728	347	278	96.3%	83.8%	49.1%	40.2%
178 SURG Stowupland IHT	703	679	357	345	669	537	260	256	95.2%	79.1%	72.9%	74.2%
178 SURG Stradbroke IHT	2,582	2,415	350	345	2,207	2,139	445	300	85.5%	88.6%	127.0%	86.9%
178 M&T Washbrook IHT	1,110	690	903	828	1,044	641	670	644	94.1%	92.8%	74.2%	77.8%
178 M&T Kesgrave Ward IHT	1,910	1,367	1,375	673	1,766	1,288	1,453	710	92.4%	94.2%	105.7%	105.4%
TOTAL	87,013	66,252	59,725	36,741	77,501	63,010	50,422	33,955	89.1%	95.1%	84.4%	92.4%