

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jul-20

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,725	1,067	1,189	782	96.8%	74.8%	111.1%	109.7%
432 INT Birch Ward COH	1,691	1,070	1,783	1,070	1,212	955	1,306	1,139	71.7%	89.3%	73.3%	106.5%
432 INT D Arcy Ward COH	1,178	1,426	2,000	713	866	978	1,081	813	73.5%	68.5%	54.0%	114.0%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,465	1,265	974	696	82.2%	88.7%	91.1%	97.6%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,062	1,071	918	725	90.1%	100.1%	78.0%	101.6%
432 MED Emergency Assessment Unit COH	3,830	3,830	2,139	2,139	3,422	3,497	2,182	2,128	89.4%	91.3%	102.0%	99.5%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,606	1,403	1,488	725	90.1%	98.4%	104.3%	101.6%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,244	1,169	541	414	65.8%	82.0%	35.3%	38.7%
432 INT Peldon Ward COH	1,070	1,070	2,064	1,070	1,262	1,083	1,476	1,163	118.0%	101.2%	71.5%	108.7%
432 MED Stroke Unit COH	2,139	2,496	2,243	713	2,298	2,522	1,584	633	107.4%	101.1%	70.6%	88.7%
432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070	1,159	1,081	1,410	1,290	99.7%	101.1%	74.6%	120.6%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,435	1,417	1,524	760	87.4%	99.4%	80.6%	106.6%
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,249	1,058	1,580	797	87.6%	98.9%	110.8%	111.7%
432 SURG Critical Care COH	3,922	3,922	357	357	3,223	3,189	368	288	82.2%	81.3%	103.2%	80.6%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,549	1,438	1,767	1,012	94.3%	100.8%	93.4%	141.9%
432 MSKSS Copford Ward COH	690		345		138	0	144	0	20.0%		41.6%	
432 MSKSS Great Tey Ward COH	1,070	713	713	621	562	564	344	150	52.5%	79.0%	48.2%	24.1%
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	1,688	1,736	1,904	1,783	118.4%	121.8%	100.7%	166.7%
432 SURG Surgical Assessment Unit COH	713				694	0	0	0	97.3%			
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	1,035	1,058	651	713	96.8%	98.9%	91.3%	100.0%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	851	1,312	1,050	1,426	1,104	92.0%	73.6%	100.0%	129.7%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,649	1,820	721	380	77.1%	85.1%	101.1%	53.2%
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,566	1,714	575	426	73.2%	80.1%	161.3%	119.4%
432 W&C Stanway Ward COH	958	713	621	357	1,158	787	530	426	121.0%	110.4%	85.3%	119.4%
432 W&C In Patient Maternity COH	5,253	4,278	2,508	2,139	4,792	4,219	1,554	1,452	91.2%	98.6%	62.0%	67.9%
178 W&C Bergholt Ward IHT	2,139	1,783	1,058	357	1,557	1,469	1,623	955	72.8%	82.4%	153.4%	267.7%
178 MED Brantham IHT	3,751	1,969	1,426	357	3,051	2,254	1,391	932	81.3%	114.5%	97.5%	261.3%
178 W&C Brook IHT	821	713	0	0	606	666	0	0	73.8%	93.4%	100.0%	100.0%
178 MED Capel IHT	2,325	1,070	713	713	2,110	1,012	901	741	90.8%	94.6%	126.4%	103.9%
178 MED Claydon IHT	1,783	1,426	713	357	1,655	1,385	1,339	380	92.9%	97.1%	187.8%	106.5%
178 SURG Critical Care Unit IHT	3,348	3,565	744	713	3,093	3,068	555	493	92.4%	86.0%	74.6%	69.1%
178 W&C Deben IHT	2,511	2,496	713	713	2,628	2,395	970	842	104.7%	96.0%	136.0%	118.0%
178 MED Debenham IHT	1,783	1,070	713	713	1,402	863	1,045	893	78.6%	80.6%	146.5%	125.2%
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	708	713	1,487	563	46.1%	66.7%	69.0%	78.9%
178 INT Haughley IHT	1,798	1,070	1,798	713	1,733	1,093	1,875	817	96.4%	102.2%	104.3%	114.5%
178 MED Kirton IHT	1,783	1,426	1,426	713	2,144	2,127	1,083	737	120.3%	149.1%	75.9%	103.4%
178 SURG Lavenham IHT	1,442	1,070	1,070	449	1,186	948	1,360	610	82.2%	88.6%	127.2%	136.0%
178 MSKSS Levington IHT	1,070	978	844	357	965	656	681	299	90.2%	67.1%	80.6%	83.9%
178 MSKSS Martlesham IHT	1,691	1,426	1,783	1,382	1,271	943	810	644	75.2%	66.1%	45.5%	46.6%
178 MED Needham Ward IHT	1,426	1,426	713	713	184	138	121	138	12.9%	9.7%	16.9%	19.4%
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	1,998	1,920	803	442	80.1%	76.9%	225.2%	123.9%
178 W&C Orwell IHT	1,175	713	874	874	1,284	802	1,147	885	109.3%	112.5%	131.2%	101.2%
178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070	1,459	1,024	1,534	989	95.0%	57.4%	103.1%	92.4%
178 MED Shotley IHT	1,813	1,426	1,256	357	1,747	1,692	1,276	639	96.4%	118.7%	101.6%	179.2%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,597	1,147	1,166	673	149.3%	80.4%	81.8%	94.3%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,158	1,058	1,636	1,273	78.6%	98.9%	111.1%	119.1%
178 W&C Stour IHT	1,196	713	702	357	1,386	702	581	349	115.9%	98.4%	82.8%	97.8%
178 SURG Stowupland IHT	2,852	1,783	1,953	1,256	2,346	1,658	1,452	1,184	82.3%	93.0%	74.3%	94.3%
178 SURG Stradbroke IHT	1,447	1,070	1,235	932	1,261	1,007	1,368	844	87.2%	94.2%	110.8%	90.6%
178 MED Waveney Ward IHT	1,814	884	2,093	589	70	0	202	0	3.8%	0.0%	9.6%	0.0%
178 MED Bramford Ward IHT	1,302	1,783	1,488	1,426	41	12	42	23	3.1%	0.6%	2.8%	1.6%
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,383	1,012	1,379	690	97.0%	94.6%	96.7%	96.8%
178 MED Sproughton Ward IHT	1,070	713	1,783	1,070	1,361	991	1,344	872	127.2%	139.0%	75.4%	81.5%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,608	1,047	1,441	759	112.8%	97.8%	101.0%	106.5%
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	1,047	1,037	1,685	1,301	140.7%	145.4%	129.4%	182.4%
178 INT Bluebird Lodge Community Hospital IHT	1,661	1,070	1,488	713	1,421	1,001	1,604	766	85.6%	93.5%	107.8%	107.4%
178 INT Felixstowe Community Hospital IHT	744	713	930	713	782	713	1,117	929	105.2%	100.0%	120.1%	130.3%
	99,443	82,524	71,811	42,603	85,608	72,686	62,247	41,449	86.1%	88.1%	86.7%	97.3%